



FINANCIAL OVERVIEW

REVENUE	FY16	FY17
State Appropriations	\$18,407,150	\$19,521,630
Capital Funding	\$25,826,481	\$8,659,175
Tuition & Fees	\$17,748,779	\$17,351,898
Grants	\$17,257,410	\$17,209,228
Other Income	\$3,253,935	\$3,578,149
EXPENSES		
Instruction	\$14,251,884	\$14,166,518
Scholarships	\$9,348,525	\$8,788,605
Student Services	\$12,498,969	\$13,187,637
Academic Support	\$5,225,996	\$5,390,134
Maintenance of Plant	\$7,691,802	\$8,547,697
Institutional Support	\$6,673,560	\$7,023,022
Public Service	\$1,057,252	\$1,174,319
Auxiliary Enterprise	\$1,460,690	\$1,476,479

Completed by the Comptroller. Data accurate as of June 2018.

FOUNDATION, INC.

REVENUE	FY16	FY17
Grants & Contributions	\$600,587	\$1,127,602
Fundraising Activities	\$141,327	\$850,667
Total Revenue	\$741,959	\$1,978,269
EXPENSE		
Program Services: Academic Support	\$866,653	\$858,169
Supporting Services: Management Fees	\$116,764	\$111,563
Total Expenses	\$983,417	\$969,732
NET ASSETS		
Beginning of the Year	\$8,527,797	\$8,234,016
End of the Year	\$8,234,016	\$9,442,553
Increase/Decrease	(\$293,781)	\$1,208,537
ENDOWMENT MONEY		
Total Endowment Held by all Entities for the Benefit of MWCC	\$9,366,298	\$9,461,230

Completed by the MWCC Foundation, Inc. Data accurate as of June 2018.



2016-2017

INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult basic education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, Devens, and Fitchburg. Courses are offered days, evenings, and online.

Also available at
mwcc.edu/about-mwcc/public-disclosure





DEGREES EARNED

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL	UNDUPLICATED GRADUATES
2016–2017	197	549	746	711
2015–2016	250	512	762	691
2014–2015	263	605	868	811
2013–2014	256	559	815	746
2012–2013	209	564	773	730
2011–2012	169	515	684	651
2010–2011	205	470	675	630
2009–2010	270	519	789	665
2008–2009	258	462	720	566
2007–2008	196	446	642	596
2006–2007	238	475	713	617
2005–2006	210	455	665	602
2004–2005	202	442	644	567
2003–2004	160	388	548	493

MWCC HIGHLIGHTS

CAMPUS COURSE ENROLLMENT	2016	2017
Gardner	8,095	7,395
Web	2,282	2,252
Leominster	1,387	1,308
Devens	970	604
Fitchburg Dental Campus	188	147
Department of Corrections	0	106
Other off-campus locations	162	432
Total	13,084	12,244

FALL ADMISSIONS REPORT	2016	2017
Applicants	3,360	3,334
Acceptances	3,302	3,302
Enrolled	1,498	1,441

2016 GRADUATE SURVEY	NUMBER	% RESPONDERS
Employed or Continuing Education	225	92%
Employed Full Time	108	64%
Continuing Education	81	47%
Total Responding	258	

258 of our 697 graduates responded to at least one question in the survey - a response rate of 37%.

FACULTY & STAFF

FACULTY & STAFF	2016	2017
Full-time	333	319
Part-time	742	736
Total	1,075	1,055

PROGRAM ENROLLMENTS

PROGRAM ENROLLMENTS	FALL '16	FALL '17
Pre-Health	706	652
Business	415	456
Liberal Arts	512	455
Non-Degree	388	438
Nursing	195	218
Human Services	228	217
Criminal Justice	171	154
Interdisciplinary Studies (formerly General Studies)	130	133
Early Childhood Education	113	129
Computer Information Systems	125	124
Science	108	102
Engineering	85	75

Non-Degree Seeking	391	444
Transfer Associate Degree	1,034	982
Career Associate Degree	2,204	2,085
Certificate	332	343

LICENSURE PASS RATES	2016	2017
Medical Laboratory Technology	100%	100%
Dental Hygiene	93%	100%
Nursing	88%	93%
Practical Nursing	83%	96%

Completed by the Office of Institutional Research & Assessment
Data accurate as of June 2018.

ENROLLMENT HIGHLIGHTS

TOTAL CREDIT AND NONCREDIT ANNUAL UNDUPLICATED STUDENT HEADCOUNT	FY16	FY17
	14,578	11,122

CREDIT		
Credit course registrations	24,503	23,642
Average credit class size	15	15

NONCREDIT		
Total noncredit course registrations	20,500	14,306
Workforce development training		
Noncredit course registrations	18,842	11,343

FALL CREDIT ENROLLMENT	3,961	3,854
Full-time	39%	35%
Part-time	61%	65%

CHARACTERISTICS OF FULL-TIME STUDENTS		
Female	59%	58%
Male	41%	42%
Average age	23	23
Under age 18	7%	8%
18–19	41%	41%
20–24	29%	27%
25–34	15%	15%
35–49	7%	7%
50 and over	1%	2%
Minority	26%	28%
Hispanic/Latino	15%	16%
Black, non-Hispanic	6%	7%
Received Pell Grant	49%	50%
Fall students with previous college experience	75%	78%
Fall degree seeking students receiving financial aid	67%	68%

RETENTION OF NEW FIRST-TIME STUDENTS (FALL)	'14–'15	'15–'16
Full-time degree seeking	52%	53%
Part-time degree seeking	41%	44%

6 YEAR STUDENT SUCCESS RATES (FIRST-TIME STUDENTS - FALL)*	'10 COHORT
Graduate	15%
Graduate & transfer	10%
Do not graduate & transfer	12%
Still enrolled & earned at least 30 credits	3%
Total	41%

*Following the MA Department of Higher Education methodology - This metric recognizes the complex mission of community colleges by including both full-time and part-time students (first-time, degree-seeking) and capturing students who enrolled in fall 2010 and, by fall 2016, had earned an associate degree or certificate, transferred to a four-year institution, or remained enrolled with at least 30 credits earned. Source: DHE HEIRS Fall and Annual Enrollment, Financial Aid and Degree Files; National Student Clearinghouse.

IPEDS GRADUATION & TRANSFER RATES*	COHORT '13	COHORT '14
3 year from start: graduation rates	21.8%	21.3%
3 year from start: transfer out rates	18%	17.5%
Total that graduated or transferred out in 3 years	39.8%	38.8%

*As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

