

FINANCIAL OVERVIEW

REVENUE PERCENTAGE	FY14	FY15
State Appropriations - 30%	\$16,242,842	\$17,523,314
Capital Funding - 4%	\$1,134,245	\$2,170,472
Tuition & Fees - 31%	\$18,594,569	\$18,582,389
Grants - 29%	\$16,664,142	\$17,459,866
Other Income - 6%	\$3,032,917	\$3,553,360

EXPENSE PERCENTAGE	FY14	FY15
Instruction - 24%	\$14,265,140	\$13,704,213
Scholarships - 18%	\$10,456,978	\$10,108,598
Student Services - 22%	\$10,438,297	\$12,276,595
Academic Support - 9%	\$5,560,275	\$5,154,641
Maintenance of Plant - 11%	\$6,618,741	\$6,445,340
Institutional Support - 12%	\$6,075,209	\$6,981,269
Public Service - 2%	\$957,729	\$1,062,761
Auxiliary Enterprise - 2%	\$1,334,388	\$1,264,875

Completed by the Vice President of Administration and Finance. Data accurate as of June 2016.

FOUNDATION, INC.

REVENUE	FY14	FY15
Grants & Contributions	\$523,807	\$541,388
Fundraising Activities	\$173,242	\$110,170
Investment Returns	\$879,804	\$133,912
Total Revenue	\$1,576,853	\$785,470

EXPENSE	FY14	FY15
Program Services: Academic Support	\$696,730	\$773,146
Supporting Services: Management Fees	\$98,969	\$105,181
Total Expenses	\$795,699	\$878,327

NET ASSETS	FY14	FY15
Beginning of the Year	\$5,871,382	\$6,652,536
End of the Year	\$6,652,536	\$6,527,797
Increase/Decrease	+781,154	(124,739)

ENDOWMENT MONEY	FY14	FY15
Community Foundation of North Central MA.	\$4,467,289.01	\$4,510,001
MWCC Foundation, Inc. (Commonfund)	\$3,932,446.17	\$4,071,471
Total Endowment	\$8,399,735.18	\$8,581,472

Completed by the MWCC Foundation, Inc. Data accurate as of June 2016.



INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult basic education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including the Fitness & Wellness Center, the Academic Support Center, the Center for Civic Learning & Community Engagement, and the 555-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, Devens, and Fitchburg. Courses are offered days, evenings, and online.

Also available at
mwcc.edu/about-mwcc/public-disclosure





DEGREES EARNED

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL	UNDUPLICATED GRADUATES
2015-2014	263	605	868	811
2014-2013	256	559	815	746
2013-2012	209	564	773	730
2012-2011	169	515	684	651
2011-2010	205	470	675	630
2010-2009	270	519	789	665
2009-2008	258	462	720	566
2008-2007	196	446	642	596
2007-2006	238	475	713	617
2006-2005	210	455	665	602
2005-2004	202	442	644	567
2004-2003	160	388	548	493

MWCC HIGHLIGHTS

CAMPUS COURSE ENROLLMENT	2014	2015
Gardner	6,881	6,348
Web	2,330	2,350
Leominster	2,092	1,853
Devens	768	665
Fitchburg Dental Campus	105	104
Other off-campus locations	126	145
Total	12,302	11,465

FALL ADMISSIONS REPORT	2014	2015
Applicants	3,527	3,385
Acceptances	3,447	3,344
Enrolled	1,578	1,494

2014 GRADUATE SURVEY	NUMBER	% RESPONDERS
Employed or Continuing Education	254	90%
Employed Full Time	163	58%
Continuing Education	114	41%
Total Responding	281	

281 of our 746 graduates responded to the survey, a response rate of 38%.

FACULTY & STAFF

FACULTY & STAFF	2014	2015
Full-time	342	321
Part-time	696	678
Total	1,038	999

PROGRAM ENROLLMENTS

PROGRAM ENROLLMENTS	FALL '14	FALL '15
Pre-Health	840	731
Liberal Arts	557	556
Non-Degree	412	426
Business	467	413
Human Services	235	224
Nursing	213	206
Criminal Justice	198	193
Early Childhood Education	151	144
Interdisciplinary Studies (formerly General Studies)	198	141
Computer Information Systems	112	124
Media Arts and Technology	112	96
Allied Health	70	91

Career Associate Degree	2,387	2,282
Transfer Associate Degree	1,106	1,039
Non-Degree Seeking Certificate	412	426
	431	327

LICENSURE PASS RATES	2014	2015
Medical Laboratory Technology (formerly Clinical Laboratory Science)	91%	89%
Dental Hygiene	92%	100%
Nursing	87%	82%
Practical Nursing	89%	85%

Completed by the Office of Institutional Research & Assessment
Data accurate as of June 2016.

ENROLLMENT HIGHLIGHTS

	FY14	FY15
TOTAL CREDIT AND NONCREDIT ANNUAL UNDUPLICATED STUDENT HEADCOUNT	12,154	10,371

CREDIT		
Credit course registrations	28,067	25,819
Average credit class size	14	15

NONCREDIT		
Total noncredit course registrations	15,774	19,795
Workforce development training		
Noncredit course registrations	14,900	19,454

FALL CREDIT ENROLLMENT	4,336	4,074
Full-time	41%	39%
Part-time	59%	61%

CHARACTERISTICS OF FULL-TIME STUDENTS		
Female	60%	60%
Male	40%	40%
Average age	23	23
Under age 18	4%	7%
18-19	38%	35%
20-24	30%	31%
25-34	19%	17%
35-49	8%	9%
50 and over	2%	1%
Minority	25%	25%
Hispanic/Latino	15%	15%
Black, non-Hispanic	5%	5%
Received Pell Grant	56%	51%
Fall students with previous college experience	78%	76%
Fall degree seeking students receiving financial aid	72%	69%

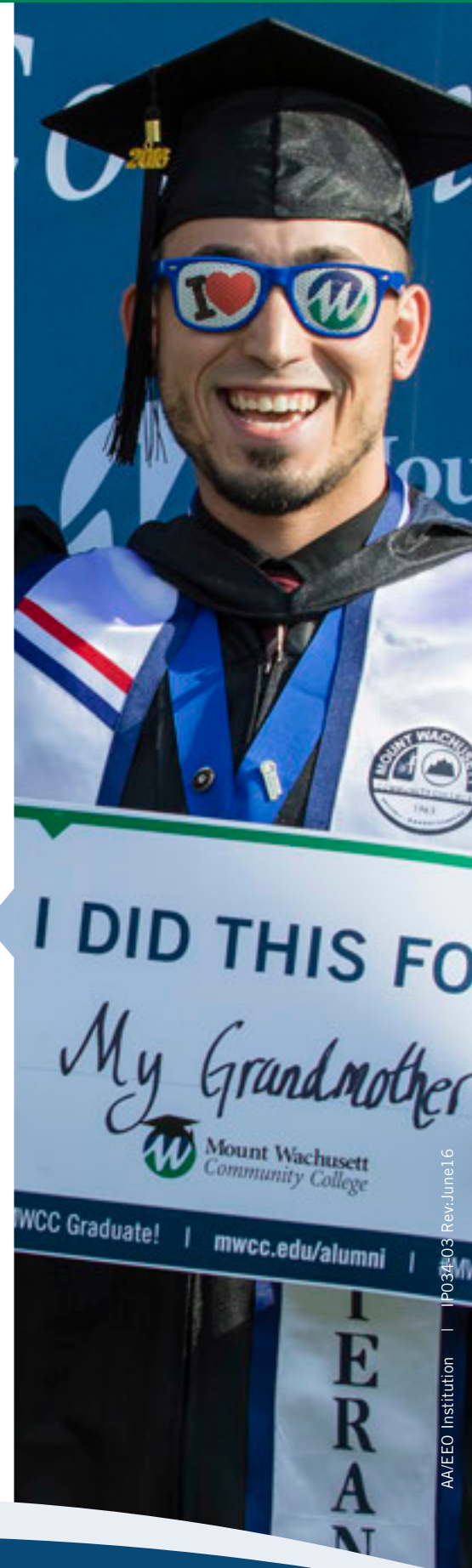
RETENTION OF NEW FIRST-TIME STUDENTS (FALL)	'13-'14	'14-'15
Full-time degree seeking	60%	53%
Part-time degree seeking	43%	46%

6 YEAR STUDENT SUCCESS RATES (FIRST-TIME STUDENTS - FALL)*	'08 COHORT
Graduate	42%
Transfer	21%
Earned at least 30 credits	17%
Still enrolled	1%
Total	80%

* Following the MA Department of Higher Education methodology, students who attempted at least 18 credits in their first 2 years and did not start in ESL courses are included in the starting cohort.

IPEDS GRADUATION & TRANSFER RATES*	COHORT '11	COHORT '12
3 year from start: graduation rates	16.4%	20%
3 year from start: transfer out rates	17%	17.8%
Total that graduated or transferred out in 3 years	33%	38%

*As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data



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