Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult basic education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, Devens, and Fitchburg. Courses are offered days, evenings, and online.

Completed by the Comptroller. Data accurate as of June 2018.

FINANCIAL OVERVIEW

REVENUE FY16 FY17
State Appropriations ................. $18,407,150 $19,521,630
Capital Funding ....................... $25,826,481 $24,659,175
Tuition & Fees ......................... $12,746,779 $13,321,686
Grants ........................................ $17,257,410 $17,499,228
Other Income ............................ $3,253,035 $3,579,149

EXPENSES FY16 FY17
Instruction .................................. $14,251,884 $14,166,518
Scholarships .............................. $9,349,521 $8,798,655
Student Services ....................... $12,498,969 $13,187,637
Academic Support ...................... $5,225,996 $5,890,154
Maintenance of Plant .................. $7,691,802 $8,547,697
Institutional Support ................... $6,673,560 $7,023,022
Public Service ........................... $1,461,690 $1,174,929
Auxiliary Enterprise .................. $1,460,690 $1,476,479

REVENUE FY16 FY17
Grants & Contributions ............... $600,587 $1,127,602
Fundraising Activities .................. $143,927 $150,669
Total Revenue .......................... $741,959 $1,978,269

EXPENSE FY16 FY17
Program Services: Academic Support $866,653 $858,169
Supporting Services: Management Fees $116,764 $111,563
Total Expenses ........................ $983,417 $969,732

NET ASSETS FY16 FY17
Beginning of the Year ................. $8,527,797 $8,394,046
End of the Year ......................... $8,394,046 $9,542,551
Increase/Decrease ...................... ($133,751) $1,148,505

ENDOWMENT MONEY FY16 FY17
Total Endowment Held by all Entities for the Benefit of MWCC $9,366,298 $9,461,230

INSTITUTIONAL PROFILE

Also available at mwcc.edu/about-mwcc/public-disclosure