

## FINANCIAL OVERVIEW

REVENUE	FY17	FY18
State Appropriations .....	\$19,521,630	\$19,826,719
Capital Funding .....	\$8,659,175	\$3,247,343
Tuition & Fees .....	\$17,351,898	\$16,727,885
Grants .....	\$17,209,228	\$15,680,626
Other Income .....	\$3,578,149	\$3,461,201
<b>EXPENSES</b>	<b>FY17</b>	<b>FY18</b>
Instruction .....	\$14,166,518	\$14,376,117
Scholarships .....	\$8,788,605	\$8,933,514
Student Services .....	\$13,187,637	\$11,632,788
Academic Support .....	\$5,390,134	\$5,518,585
Maintenance of Plant .....	\$8,547,697	\$8,501,458
Institutional Support .....	\$7,023,022	\$6,844,213
Public Service .....	\$1,174,319	\$1,148,685
Auxiliary Enterprise .....	\$1,476,479	\$1,379,820

Per audited financial statements.

## FOUNDATION, INC.

REVENUE	FY17	FY18
Grants & Contributions .....	\$1,127,602	\$670,828
Fundraising/ Income .....	\$850,667	\$658,548
<b>Total Revenue .....</b>	<b>\$1,978,269</b>	<b>\$1,329,376</b>

EXPENSE	FY17	FY18
Program Services: Academic Support .....	\$858,169	\$784,716
Supporting Services: Management Fees .....	\$111,563	\$107,195
<b>Total Expenses .....</b>	<b>\$969,732</b>	<b>\$891,911</b>

NET ASSETS	FY17	FY18
Beginning of the Year .....	\$8,234,016	\$9,442,553
End of the Year .....	\$9,442,553	\$9,990,018
<b>Increase/Decrease .....</b>	<b>\$1,208,537</b>	<b>\$547,465</b>

ENDOWMENT MONEY	FY17	FY18
Total Endowment Held by all Entities for the Benefit of MWCC .....	\$9,442,553	\$9,990,018

Completed by the MWCC Foundation, Inc. Data accurate as of June 2019

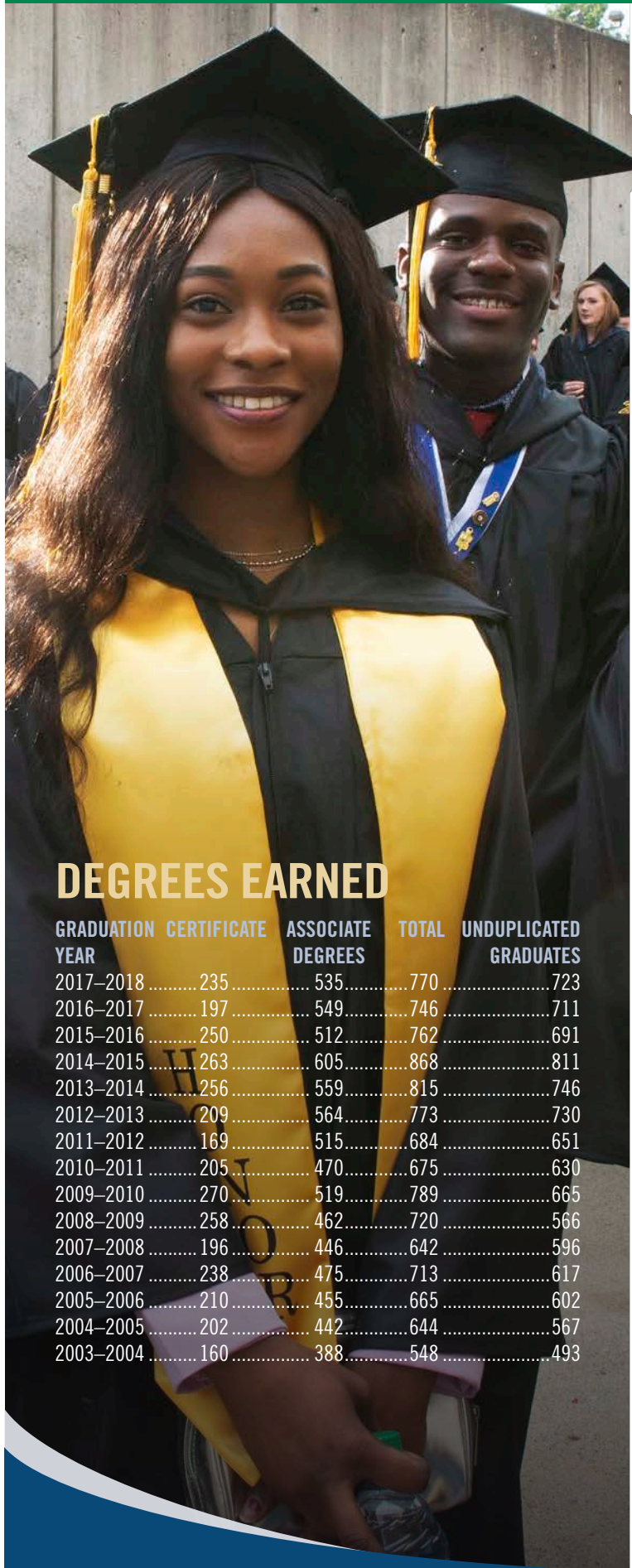


## INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, Devens, and Fitchburg. Courses are offered days, evenings, and online.

Also available at  
[mwcc.edu/about-mwcc/public-disclosure](http://mwcc.edu/about-mwcc/public-disclosure)





## DEGREES EARNED

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL	UNDUPLICATED GRADUATES
2017-2018	235	535	770	723
2016-2017	197	549	746	711
2015-2016	250	512	762	691
2014-2015	263	605	868	811
2013-2014	256	559	815	746
2012-2013	209	564	773	730
2011-2012	169	515	684	651
2010-2011	205	470	675	630
2009-2010	270	519	789	665
2008-2009	258	462	720	566
2007-2008	196	446	642	596
2006-2007	238	475	713	617
2005-2006	210	455	665	602
2004-2005	202	442	644	567
2003-2004	160	388	548	493

## MWCC HIGHLIGHTS

CAMPUS COURSE ENROLLMENT	2017	2018
Gardner	7,395	7,076
Web	2,252	2,124
Leominster	1,308	1,277
Devens	604	571
Fitchburg Dental Campus	147	207
Department of Corrections	106	108
Other off-campus locations	432	644
<b>Total</b>	<b>12,244</b>	<b>12,007</b>

FALL ADMISSIONS REPORT	2017	2018
Applicants	3,334	3,291
Acceptances	3,302	3,232
Enrolled	1,441	1,339

2017 GRADUATE SURVEY	NUMBER	% RESPONDERS
Employed or Continuing Education	269	90%
Employed Full Time	146	74%
Continuing Education	114	49%
<b>Total Responding</b>	<b>315</b>	

315 of our 711 graduates responded to at least one question in the survey – a response rate of 44%.

## FACULTY & STAFF

FACULTY & STAFF	2017	2018
Full-time	319	326
Part-time	736	758
<b>Total</b>	<b>1055</b>	<b>1084</b>

## PROGRAM ENROLLMENTS

PROGRAM ENROLLMENTS	FALL '17	FALL '18
Allied Health (AHC & IDSH)	667	619
Non Degree	438	464
Business	466	454
Liberal Arts & Sciences	622	394
Human Services	189	190
Nursing (ADN)	196	179
Criminal Justice	154	146
Interdisciplinary Studies	133	144
Computer Information Systems	133	136
Early Childhood Education	129	98
Media Arts & Technology	76	95
Physical Sciences	0	86

Non-Degree Seeking	444	471
Transfer Associate Degree	982	936
Career Associate Degree	2,085	1,989
Certificate	343	328

LICENSURE PASS RATES	2017	2018
Medical Laboratory Technology	100%	100%
Dental Hygiene	100%	100%
Nursing	93%	85%
Practical Nursing	96%	95%

Completed by the Office of Institutional Research & Assessment  
Data accurate as of June 2019.

## ENROLLMENT HIGHLIGHTS

	FY17	FY18
<b>TOTAL CREDIT AND NONCREDIT ANNUAL UNDUPLICATED STUDENT HEADCOUNT</b>	11,122	7,735

CREDIT		
Credit course registrations	23,642	22,703
Average credit class size	15	15

NONCREDIT		
Total noncredit course registrations	14,306	5,347
Workforce development training		
Noncredit course registrations	11,343	3,786

FALL CREDIT ENROLLMENT	2017	2018
Full-time	3,854	3,724
Part-time	35%	35%
Part-time	65%	65%

CHARACTERISTICS OF FULL-TIME STUDENTS	2017	2018
Female	58%	58%
Male	42%	42%
Average age	23	23
Under age 18	8%	9%
18-19	41%	40%
20-24	27%	28%
25-34	15%	15%
35-49	7%	7%
50 and over	2%	2%
Minority	28%	25%
Hispanic/Latino	16%	16%
Black, non-Hispanic	7%	5%
Received Pell Grant	50%	45%
Fall students with previous college experience	78%	78%
Fall degree seeking students receiving financial aid	68%	66%

RETENTION OF NEW FIRST-TIME STUDENTS (FALL)	'16-'17	'17-'18
Full-time degree seeking	53%	59%
Part-time degree seeking	44%	46%

6 YEAR STUDENT SUCCESS RATES (FIRST-TIME STUDENTS - FALL)*	'11 COHORT
Graduate & do not transfer	15%
Graduate & transfer	8%
Do not graduate & transfer	14%
Still enrolled & earned at least 30 credits	3%
Total (figures may not add up to total based on rounding)	41%

\*Following the MA Department of Higher Education methodology - This metric recognizes the complex mission of community colleges by including both full-time and part-time students (first-time, degree-seeking) and capturing students who enrolled in fall 2011 and, by fall 2017, had earned an associate degree or certificate, transferred to a four-year institution, or remained enrolled with at least 30 credits earned. Source: DHE HEIRS Fall and Annual Enrollment, Financial Aid and Degree Files; National Student Clearinghouse.

IPEDS GRADUATION & TRANSFER RATES*	COHORT '14	COHORT '15
3 year from start: graduation rates	21.3%	18.3%
3 year from start: transfer out rates	17.5%	21.0%
Total that graduated or transferred out in 3 years	38.8%	39.3%

\*As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

