

FINANCIAL OVERVIEW

REVENUE	FY19	FY20
State Appropriations	\$20,968,944	\$22,260,270
Capital Funding	\$5,255,780	\$3,733,501
Tuition & Fees	\$16,898,374	\$15,977,900
Grants	\$15,831,436	\$18,364,657
Other Income	\$3,734,504	\$2,626,046
EXPENSES	FY19	FY20
Instruction	\$14,407,048	\$12,922,474
Public Service	\$1,104,214	\$1,103,205
Academic Support	\$5,692,559	\$5,274,828
Student Services	\$11,879,218	\$11,994,037
Institutional Support	\$6,875,675	\$6,659,061
Operation & Maintenance of Plant	\$6,504,143	\$5,875,494
Depreciation	\$2,445,439	\$2,584,013
Scholarships	\$8,345,365	\$10,015,150
Auxiliary Enterprise	\$1,415,256	\$1,223,782

Per audited financial statements.

FOUNDATION, INC.

REVENUE	FY19	FY20
Grants & Contributions	\$463,572	\$977,210
Fundraising/ Income	\$632,020	\$281,387
Total Revenue	\$1,095,592	\$1,258,597

EXPENSE	FY19	FY20
Program Services: Academic Support	\$961,256	\$1,035,899
Supporting Services: Operations, Fundraising	\$130,048	\$132,525
Total Expenses	\$1,091,304	\$1,168,424

NET ASSETS	FY19	FY20
Beginning of the Year	\$9,990,018	\$10,194,613
End of the Year	\$10,194,613	\$10,009,224
Increase/Decrease	\$204,595	(\$184,939)

ENDOWMENT MONEY	FY19	FY20
Total Endowment Held by all Entities for the Benefit of MWCC	\$10,194,613	\$10,009,224

Completed by the MWCC Foundation, Inc. Data & the Office of Institutional Research & Assessment Data accurate as of June 2021

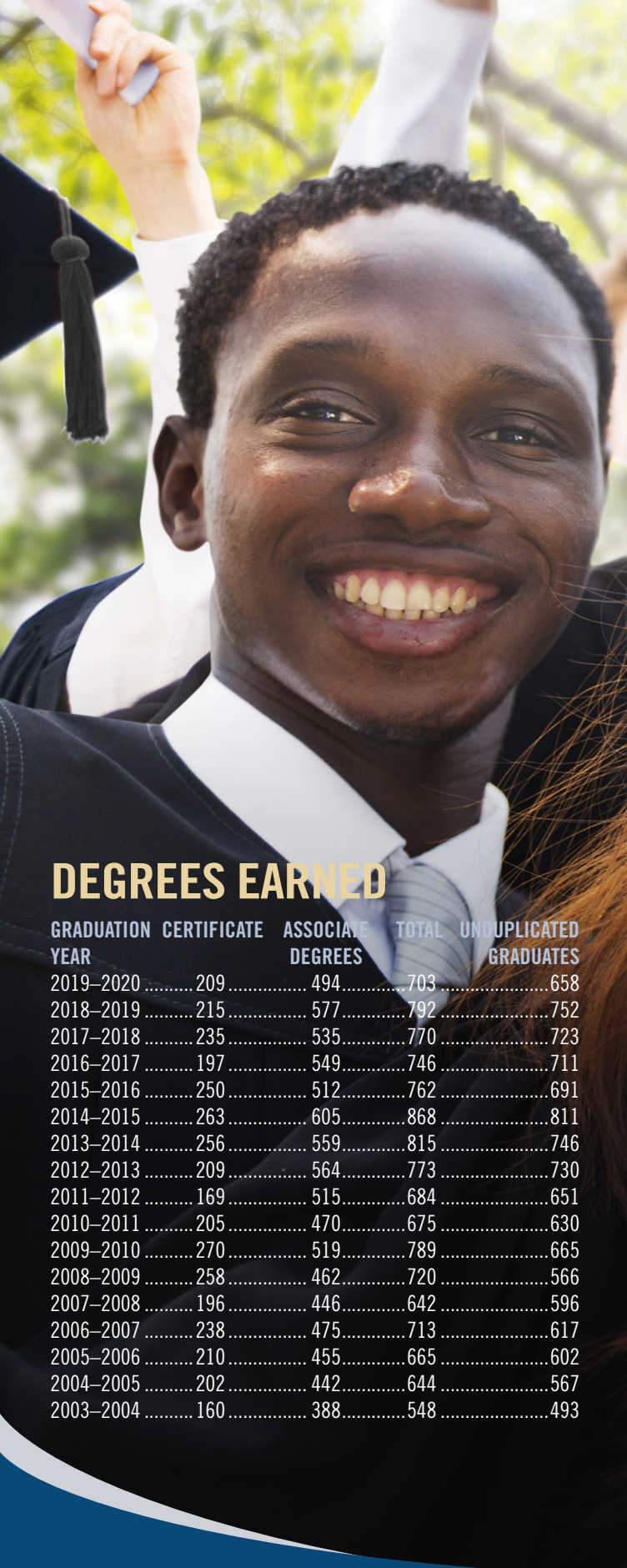


INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, Devens, and Fitchburg. Courses are offered days, evenings, and online.

Also available at
mwcc.edu/about-mwcc/public-disclosure





MWCC HIGHLIGHTS

CAMPUS COURSE ENROLLMENT	2019	2020
Gardner	7,269	1,289
Web	2,199	7,767
Leominster	1,026	215
Devens	452	54
Fitchburg Dental Campus	159	60
Department of Corrections	137	97
Other off-campus locations	661	550
Automotive Technology Campus	0	142
Total	11,903	10,174

FALL ADMISSIONS REPORT	2019	2020
Applicants	3,282	2,979
Acceptances	3,239	2,955
Enrolled	1,396	1,205

2019 GRADUATE SURVEY	NUMBER	% RESPONDERS
Employed or Continuing Education	221	88%
Employed Full Time	131	56%
Continuing Education	112	47%
Total Responding	252	

252 of our 752 graduates responded to at least one question in the survey – a response rate of 34%.

FACULTY & STAFF

FACULTY & STAFF	2019	2020
Full-time	323	286
Part-time	782	650
Total	1,105	936

PROGRAM ENROLLMENTS

PROGRAM ENROLLMENTS	FALL '19	FALL '20
Allied Health (AHC & IDSH)	646	578
Non Degree	475	426
Business	423	340
Liberal Arts & Sciences	328	299
Nursing (ADN)	176	173
Human Services	176	139
Early Childhood Education	120	125
Interdisciplinary Studies	151	124
Physical Sciences	147	103
Life Sciences	98	97
Criminal Justice	136	96
Computer Information Systems	116	96

Non-Degree Seeking	478	430
Transfer Associate Degree	970	835
Career Associate Degree	1,915	1,617
Certificate	311	305

LICENSURE PASS RATES	2019	2020
Medical Laboratory Technology	100%	100%
Dental Hygiene	84%	100%
Nursing	87%	82%
Practical Nursing	92%	84%

All rates are based on responses to a survey of FY2019 graduates conducted between February 2020 and September 2020.

ENROLLMENT HIGHLIGHTS

TOTAL CREDIT AND NONCREDIT ANNUAL UNDUPLICATED STUDENT HEADCOUNT	FY19	FY20
	7,791	7,289

CREDIT	FY19	FY20
Credit course registrations	22,543	21,208
Average credit class size	14	15

NONCREDIT	FY19	FY20
Total noncredit course registrations	4,600	3,949
Workforce development training		
Noncredit course registrations	3,355	2,841

FALL CREDIT ENROLLMENT	FY19	FY20
Full-time	3,674	3,187
Part-time	33%	32%
	67%	68%

CHARACTERISTICS OF FULL-TIME STUDENTS	FY19	FY20
Female	58%	62%
Male	42%	38%
Average age	23	24
Under age 18	8%	8%
18–19	42%	39%
20–24	24%	27%
25–34	16%	17%
35–49	8%	8%
50 and over	2%	2%
Minority	26%	31%
Hispanic/Latino	16%	17%
Black, non-Hispanic	6%	5%
Received Pell Grant	49%	48%
Fall students with previous college experience	77%	80%
Fall degree seeking students receiving financial aid	67%	64%

RETENTION OF NEW FIRST-TIME STUDENTS (FALL)	'18 – '19	'19 – '20
Full-time degree seeking	55%	52%
Part-time degree seeking	44%	39%

6 YEAR STUDENT SUCCESS RATES (FIRST-TIME STUDENTS - FALL)*	'13 COHORT
Graduate & do not transfer	16%
Graduate & transfer	12%
Graduate Total	28%
Do not graduate & transfer	14%
Still enrolled & earned at least 30 credits	3%
Total (figures may not add up to total based on rounding)	44%

* Following the MA Department of Higher Education methodology - This metric recognizes the complex mission of community colleges by including both full-time and part-time students (first-time, degree-seeking) and capturing students who enrolled in fall 2013 and, by fall 2019, had earned an associate degree or certificate, transferred to a four-year institution, or remained enrolled with at least 30 credits earned. EXCLUDES deceased students and students who were called into active military service. Source: DHE HEIRS Fall and Annual Enrollment, Financial Aid and Degree Files; National Student Clearinghouse.

IPEDS GRADUATION & TRANSFER RATES*	COHORT '16	COHORT '17
3 year from start: graduation rates	22.1%	25.9%
3 year from start: transfer out rates	17.6%	13.1%
Total that graduated or transferred out in 3 years	39.7%	39.0%

*As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

DEGREES EARNED

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL DEGREES	UNDUPLICATED GRADUATES
2019–2020	209	494	703	658
2018–2019	215	577	792	752
2017–2018	235	535	770	723
2016–2017	197	549	746	711
2015–2016	250	512	762	691
2014–2015	263	605	868	811
2013–2014	256	559	815	746
2012–2013	209	564	773	730
2011–2012	169	515	684	651
2010–2011	205	470	675	630
2009–2010	270	519	789	665
2008–2009	258	462	720	566
2007–2008	196	446	642	596
2006–2007	238	475	713	617
2005–2006	210	455	665	602
2004–2005	202	442	644	567
2003–2004	160	388	548	493



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