



FINANCIAL OVERVIEW

REVENUE	FY20	FY21
State Appropriations	\$22,260,270	\$22,710,150
Capital Funding	\$3,733,501	\$1,172,522
Tuition & Fees	\$15,977,900	\$14,374,426
Grants	\$18,364,656	\$21,700,709
Other Income	\$2,626,046	\$1,837,190

EXPENSES	FY20	FY21
Instruction	\$12,922,474	\$12,480,067
Public Service	\$1,103,205	\$1,008,255
Academic Support	\$5,274,828	\$4,820,648
Student Services	\$11,994,037	\$10,876,540
Institutional Support	\$6,659,061	\$6,769,600
Operation & Maintenance of Plant	\$5,875,494	\$5,650,684
Depreciation	\$2,584,012	\$2,696,917
Scholarships	\$10,015,149	\$10,089,575
Auxiliary Enterprise	\$1,223,784	\$903,368

Per audited financial statements.

FOUNDATION, INC.

REVENUE	FY20	FY21
Grants & Contributions	\$977,210	\$591,393
Fundraising/ Income	\$281,387	\$859,350
Total Revenue	\$1,258,597	\$1,450,743

EXPENSE	FY20	FY21
Program Services: Academic Support	\$1,035,899	\$529,997
Supporting Services: Operations, Fundraising	\$132,525	\$131,121
Total Expenses	\$1,168,424	\$661,118

NET ASSETS	FY20	FY21
Beginning of the Year	\$10,194,613	\$10,009,224
End of the Year	\$10,009,224	\$12,657,337
Increase/Decrease	(\$184,939)	\$2,648,113

ENDOWMENT MONEY	FY20	FY21
Total Endowment Held by all Entities for the Benefit of MWCC	\$10,009,224	\$12,657,337

Completed by the MWCC Foundation, Inc., MWCC Office of Financial Services & the Office of Institutional Research & Assessment - Data accurate as of June 2022

INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, Devens, and Fitchburg. Courses are offered days, evenings, and online.

Also available at
mwcc.edu/about-mwcc/public-disclosure





MWCC HIGHLIGHTS

CAMPUS COURSE ENROLLMENT	2020	2021
Gardner	1,289	2,512
Web	7,767	6,086
Leominster	215	323
Devens	54	63
Fitchburg Dental Campus	60	160
Department of Corrections	97	117
Other off-campus locations	550	632
Automotive Technology Campus	142	129
Total	10,174	10,022

FALL ADMISSIONS REPORT	2020	2019
Applicants	2,979	2,861
Acceptances	2,955	2,815
Enrolled	1,205	1,294

2020 GRADUATE SURVEY	NUMBER	% RESPONDERS
Employed or Continuing Education	134	91%
Employed Full Time	78	57%
Continuing Education	69	49%
Total Responding	147	

147 of our 658 graduates responded to at least one question in the survey – a response rate of 22%.

All rates are based on responses to surveys of FY2020 graduates conducted between April 2020 and January 2021.

FACULTY & STAFF

FACULTY & STAFF	2020	2021
Full-time	300	279
Part-time	342	342
Total	642	621

PROGRAM ENROLLMENTS

PROGRAM ENROLLMENTS	FALL '20	FALL '21
Allied Health (AHC & IDSH)	578	597
Non Degree	426	476
Business	340	332
Liberal Arts & Sciences	302	311
Nursing (ADN)	173	178
Early Childhood Education	125	133
Human Services	139	125
Computer Information Systems	96	102
Physical Sciences	103	100
Interdisciplinary Studies	124	87
Life Sciences	97	85
Criminal Justice	96	71
Non-Degree Seeking	430	477
Transfer Associate Degree	835	773
Career Associate Degree	1,617	1,595
Certificate	305	311

LICENSE PASS RATES BY PROGRAM	2020	2021
Medical Laboratory Technology	100%	67%
Dental Assisting	100%	75%
Dental Hygiene	100%	69%
Physical Therapy Exam	93%	87%
Practical Nursing	84%	81%
Nursing	82%	83%
Paramedic - Practical Exam	100%	93%
Paramedic - Written Exam	87%	86%
Veterinarian Technician	80%	42%

ENROLLMENT HIGHLIGHTS

TOTAL CREDIT AND NONCREDIT ANNUAL UNDUPLICATED STUDENT HEADCOUNT	FY20	FY21
	7,289	6,094

CREDIT	FY20	FY21
Credit course registrations	21,208	18,382
Average credit class size	15	14

NONCREDIT	FY20	FY21
Total noncredit course registrations	3,949	3,598
Workforce development training		
Noncredit course registrations	1,497	1,215

FALL CREDIT ENROLLMENT	FY20	FY21
Full-time	32%	29%
Part-time	68%	71%

CHARACTERISTICS OF FULL-TIME STUDENTS	FY20	FY21
Female	62%	61%
Male	38%	39%
Average age	24	23
Under age 18	8%	10%
18-19	39%	38%
20-24	27%	27%
25-34	17%	16%
35-49	8%	8%
50 and over	2%	2%
Students of Color	31%	27%
Hispanic/Latino	17%	16%
Black, non-Hispanic	5%	6%
Received Pell Grant	48%	44%
Fall students with previous college experience	80%	79%
Fall degree seeking students receiving Pell or Stafford	64%	62%

RETENTION OF NEW FIRST-TIME STUDENTS (FALL)	'19-'20	'20-'21
Full-time degree seeking	52%	56%
Part-time degree seeking	39%	38%

6 YEAR STUDENT SUCCESS RATES (FIRST-TIME STUDENTS- FALL)	'14 COHORT
Graduate & do not transfer	15%
Graduate & transfer	12%
Graduate Total	27%
Transferred before graduation	13%
Still enrolled & earned at least 30 credits	3%
Total Success Rate (figures may not add up to total based on rounding)	43%

* Following the MA Department of Higher Education methodology - This metric recognizes the complex mission of community colleges by including both full-time and part-time students (first-time, degree-seeking) and capturing students who enrolled in fall 2014 and, by fall 2020, had earned an associate degree or certificate, transferred to a four-year institution, or remained enrolled with at least 30 credits earned. EXCLUDES deceased students and students who were called into active military service. Source: DHE HEIRS Fall and Annual Enrollment, Financial Aid and Degree Files; National Student Clearinghouse.

IPEDS GRADUATION & TRANSFER RATES*	COHORT '17	COHORT '18
3 year from start: graduation rates	25.9%	21.4%
3 year from start: transfer out rates	13.1%	13.9%
Total that graduated or transferred out in 3 years	39.0%	35.3%

*As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

DEGREES EARNED

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL DEGREES	UNDUPLICATED GRADUATES
2020-2021	187	442	629	573
2019-2020	209	494	703	658
2018-2019	215	577	792	752
2017-2018	235	535	770	723
2016-2017	197	549	746	711
2015-2016	250	512	762	691
2014-2015	263	605	868	811
2013-2014	256	559	815	746
2012-2013	209	564	773	730
2011-2012	169	515	684	651
2010-2011	205	470	675	630
2009-2010	270	519	789	665
2008-2009	258	462	720	566
2007-2008	196	446	642	596
2006-2007	238	475	713	617
2005-2006	210	455	665	602
2004-2005	202	442	644	567
2003-2004	160	388	548	493

