



INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, and Fitchburg. Courses are offered days, evenings, and online.

Enrollment & Demographics

	FY21	FY22
Total Credit & Noncredit Annual Unduplicated Student Headcount	6,094	6,091
Credit		
Credit course registrations	18,382	17,358
Average credit class size	14	13
Noncredit		
Total noncredit course registrations	3,598	3,622
Workforce development training noncredit course registrations	1,215	1,369
Fall Credit Enrollment	3,156	2,947
Full-time	29%	27%
Part-time	71%	73%

Characteristics of Fall Full-time Students*		
Female	61%	59%
Male	39%	41%
Average age	23	23
Under age 18	10%	10%
18-19	38%	39%
20-24	27%	29%
25-34	16%	14%
35-49	8%	7%
50 and over	2%	1%
Students of Color	27%	30%
Hispanic/Latino	16%	17%
Black, non-Hispanic	6%	7%
Received Pell Grant	44%	38%
Fall students with previous college experience	79%	79%
Fall degree seeking students receiving Pell or Stafford	62%	60%

Enrollment by Program & Location

Program Enrollments	Fall '21	Fall '22
Non Degree	476	521
Allied Health (AHC & IDSH)	597	513
Business	332	325
Liberal Arts & Sciences	311	271
Early Childhood Education	133	147
Nursing (ADN)	178	125
Human Services	125	106
Computer Information Systems	102	103
Physical Sciences	100	78
Media Arts and Technology	62	74
Interdisciplinary Studies	87	62
Art	42	60
Non-Degree Seeking	477	526
Transfer Associate Degree	773	649
Career Associate Degree	1,595	1,436
Certificate	311	336
License Pass Rates by Program	2021	2022
Medical Laboratory Technology	67%	N/A
Dental Assisting	75%	62.5%
Dental Hygiene	69%	54.5%
Physical Therapy Exam	87%	100%
Practical Nursing	81%	100%
Nursing	83%	83%
Paramedic - Practical Exam	93%	100%
Paramedic - Written Exam	86%	100%
Veterinarian Technician	42%	55.6%
Campus Course Enrollment	2021	2022
Gardner	25%	49%
Web	61%	38%
Leominster	3%	0%
Devens	1%	0%
Fitchburg Dental Campus	2%	2%
Department of Corrections	1%	2%
Other off-campus locations	6%	7%
Automotive Technology Campus	1%	1%

Fall Admissions Report

	2021	2022
Applicants	2,861	2,657
Acceptances	2,815	2,619
Enrolled	1,294	1,200

Faculty & Staff

	2021	2022
Full-time	279	311
Part-time	342	342
Total	621	653

Graduate Survey

Graduate Survey Class of 2021	Number	% Responders
Employed or Continuing Education	93	87%
Employed Full Time	62	58%
Continuing Education	36	46%
Total Responding	106	

106 of our 573 graduates responded to at least one question in the survey - a response rate of 18%. Graduate survey conducted in 2022.

Degrees Earned

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL	UNIQUE GRADUATES
2021-2022	147	540	687	648
2020-2021	187	442	629	573
2019-2020	209	494	703	658
2018-2019	215	577	792	752
2017-2018	235	535	770	723

Student Success

Retention of New First-time Students (Fall)	'20 - '21	'21 - '22
Full-time degree seeking	56%	51%
Part-time degree seeking	38%	51%

6 Year Student Success Rates (First-time Students - Fall)*	'15 Cohort
Graduate & do not transfer	12%
Graduate & transfer	11%
Graduate Total	24%
Transferred before graduation	17%
Still enrolled & earned at least 30 credits	2%
Total Success Rate (figures may not add up to total based on rounding)	43%

IPEDS GRADUATION & TRANSFER RATES†	COHORT '18	COHORT '19
3 year from start: graduation rates	21.4%	27.2%
3 year from start: transfer out rates	13.9%	10.6%
Total that graduated or transferred out in 3 years	35.3%	37.8%

* Following the MA Department of Higher Education methodology - This metric recognizes the complex mission of community colleges by including both full-time and part-time students (first-time, degree-seeking) and capturing students who enrolled in fall 2014 and, by fall 2020, had earned an associate degree or certificate, transferred to a four-year institution, or remained enrolled with at least 30 credits earned. EXCLUDES deceased students and students who were called into active military service. Source: DHE HEIRS Fall and Annual Enrollment, Financial Aid and Degree Files; National Student Clearinghouse.

† As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

Financial Overview

Revenue	FY21	FY22
State Appropriations	\$22,710,150	\$24,019,535
Capital Funding	\$1,172,522	\$4,096,538
Tuition & Fees	\$14,374,426	\$12,944,004
Grants	\$21,700,709	\$21,259,796
Other Income	\$1,837,190	\$1,523,495

Expenses	FY21	FY22
Instruction	\$12,480,067	\$13,681,882
Public Service	\$1,008,255	\$1,235,404
Academic Support	\$4,820,648	\$5,753,609
Student Services	\$10,876,540	\$11,180,673
Institutional Support	\$6,769,600	\$6,661,297
Operation & Maintenance of Plant	\$5,650,684	\$5,840,209
Depreciation	\$2,696,917	\$3,642,589
Scholarships	\$10,089,575	\$10,011,323
Auxiliary Enterprise	\$903,368	\$1,068,249

Per audited financial statements.

Foundation, Inc.

Revenue	FY21	FY22
Grants & Contributions	\$591,393	\$871,379
Fundraising/ Income	\$859,350	\$5,051
Total Revenue	\$1,450,743	\$876,430

Expenses	FY21	FY22
Program Services: Academic Support	\$529,997	\$871,997
Supporting Services: Operations, Fundraising	\$131,121	\$151,922
Total Expenses	\$661,118	\$1,023,919

Net Assets	FY21	FY22
Beginning of the Year	\$10,009,224	\$12,657,337
End of the Year	\$12,657,337	\$11,646,588
Increase/Decrease	\$2,648,113	(\$1,010,749)

Endowment money	FY21	FY22
Total Endowment Held by all Entities for the Benefit of MWCC	\$12,657,337	\$11,646,588

Completed by the MWCC Foundation, Inc., MWCC Office of Financial Services & the Office of Institutional Research & Assessment - Data accurate as of June 2023



Mount Wachusett Community College

Also available at mwcc.edu/about-mwcc/public-disclosure