



# INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, and Fitchburg. Courses are offered days, evenings, and online.

## Enrollment & Demographics

	FY23	FY24
<b>Total Credit &amp; Noncredit Annual Unduplicated Student Headcount</b>	5,932	7,436

<b>Credit</b>		
Credit course registrations	15,954	19,852
Average credit class size	13	16

<b>Noncredit</b>		
Total noncredit course registrations	3,972	6,430
Workforce development training noncredit course registrations	947	1,007

	Fall 2023	Fall 2024
<b>Fall Credit Enrollment</b>	<b>3,313</b>	<b>3,826</b>
Full-time	27%	25%
Part-time	73%	75%

<b>Characteristics of Fall Full-time Students*</b>		
	Fall 2023	Fall 2024
Female	57%	59%
Male	43%	41%
Average age	23	24
Under age 18	13%	12%
18-19	38%	37%
20-24	27%	23%
25-34	12%	15%
35-49	8%	11%
50 and over	2%	2%
Students of Color	36%	38%
Hispanic/Latino	22%	24%
Black, non-Hispanic	8%	8%
Received Pell Grant	45%	43%
Fall students with previous college experience	76%	77%
Fall degree seeking students receiving Pell or Stafford	62%	63%

## Enrollment by Program & Location

Program Enrollments	Fall '23	Fall '24
Allied Health (AHC & IDSH)	546	773
Non Degree	669	632
Business	368	483
Liberal Arts & Sciences	172	213
Education	195	208
Computer Information Systems & Computer Science	140	180
Human Services	136	177
Biology, Chemistry & Life Sciences	82	98
Media Arts and Technology	92	97
Nursing (ADN)	118	93
Non-Degree Seeking	670	635
Transfer Associate Degree	701	875
Career Associate Degree	1,506	1,821
Certificate	436	495

License Pass Rates by Program	2023	2024
Dental Assisting (DANB)	50%	100%
Dental Hygiene (NBDHE)	85%	100%
National Physical Therapy Exam*	85.7%	90%
Practical Nursing*	95%	97%
Nursing*	87.7%	93.7%
Paramedic - Practical Exam	100%	100%
Paramedic - Written Exam	100%	85.7%
Veterinarian Technician	66.7%	42.1%

Campus Course Enrollment	2023	2024
Gardner	48%	47%
Web	33%	36%
Leominster	5%	6%
Fitchburg Dental Campus	2%	1%
Department of Corrections	2%	3%
Other off-campus locations	6%	5%
Automotive Technology Campus	3%	3%

\* = First time test taker results

## Fall Admissions Report\*

	2023	2024
Applicants	3,079	3,857
Acceptances	3,015	3,775
Enrolled	1,555	1,643

\*Based on totals morning of freeze

## Faculty & Staff

	2023	2024
Full-time	327	336
Part-time	328	325
<b>Total</b>	<b>655</b>	<b>661</b>

## Graduate Survey

Graduate Survey Class of 2023	Number	% Responders
Employed or Continuing Education	205	95%
Employed Full Time	123	56%
Continuing Education	114	55%
<b>Total Responding</b>	<b>221</b>	

221 of our 576 graduates responded to at least one question in the survey - a response rate of 38.4%. Graduate survey conducted in 2024.

## Degrees Earned

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL	UNIQUE GRADUATES
2023-2024	234	442	676	624
2022-2023	231	409	640	576
2021-2022	147	540	687	648
2020-2021	187	442	629	573
2019-2020	209	494	703	658

## Student Success

Retention of New First-time Students (Fall)	'22 -'23	'23 -'24
Full-time degree seeking	62%	62%
Part-time degree seeking	48%	46%

6 Year Student Success Rates (VFA Model)*	'18 Cohort
Within six years after enrolling at a community college as either first-time or transfer students, the percentage of students who graduated, transferred, attained 30 credits and/or remained enrolled	63%

IPEDS GRADUATION & TRANSFER RATES†	COHORT '20	COHORT '21
3 year from start: graduation rates	29.1%	23.8%
3 year from start: transfer out rates	10.9%	15.0%
Total that graduated or transferred out in 3 years	40.0%	38.8%

\* Source: DHE analysis of data from its Higher Education Information Resource System (HEIRS) and National Student Clearinghouse (NSC) using the Voluntary Framework for Accountability (VFA) methodology, developed by the American Association of Community Colleges (AACC, 2017). For additional information, visit: [www.mass.edu/datacenter/PMRS/mtwachusett.asp](http://www.mass.edu/datacenter/PMRS/mtwachusett.asp)

† As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

## Financial Overview

Revenue	FY23	FY34
State Appropriations	\$25,083,770	\$ 29,476,065
Capital Funding	\$1,421,050	\$ 81,403
Tuition & Fees	\$12,199,926	\$15,350,860
Grants	\$23,039,717	\$ 23,961,169
Other Income	\$3,286,743	\$ 3,573,339

Expenses	FY23	FY24
Instruction	\$13,731,564	\$ 15,862,136
Public Service	\$1,089,843	\$ 1,114,777
Academic Support	\$7,001,788	\$ 9,055,032
Student Services	\$12,128,566	\$ 14,678,304
Institutional Support	\$7,551,034	\$ 8,080,984
Operation & Maintenance of Plant	\$4,071,447	\$ 5,592,512
Depreciation	\$4,397,408	\$ 4,775,658
Scholarships	\$9,996,427	\$ 11,400,120
Auxiliary Enterprise	\$1,253,348	\$ 1,315,060

Per audited financial statements.

## Foundation, Inc.

Revenue	FY23	FY24
<b>Total Revenue</b>	<b>\$1,638,681</b>	<b>\$2,307,410</b>

Expenses	FY23	FY24
Program Services: Academic Support	\$730,498	\$921,328
Supporting Services: Operations, Fundraising	\$202,292	\$201,730
<b>Total Expenses</b>	<b>\$932,790</b>	<b>\$1,123,058</b>

Net Assets	FY23	FY24
Beginning of the Year	\$11,646,588	\$13,148,675
End of the Year	\$13,148,675	\$15,773,936
<b>Increase/Decrease</b>	<b>\$1,502,087</b>	<b>\$ 2,625,260</b>

Endowment money	FY23	FY24
Total Endowment Held by all Entities for the Benefit of MWCC	\$13,148,675	\$15,773,936

Completed by the MWCC Foundation, Inc., MWCC Office of Financial Services & the Office of Institutional Research & Assessment - Data accurate as of June 2025



# Mount Wachusett Community College

Also available at [mwcc.edu/about-mwcc/public-disclosure](http://mwcc.edu/about-mwcc/public-disclosure)