



# INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, and Fitchburg. Courses are offered days, evenings, and online.

## Enrollment & Demographics

Total Credit & Noncredit Annual Unduplicated Student Headcount	FY22	FY23
	6,091	5,932

Credit	FY22	FY23
Credit course registrations	17,358	15,954
Average credit class size	13	13

Noncredit	FY22	FY23
Total noncredit course registrations	3,622	3,972
Workforce development training noncredit course registrations	1,369	947

	Fall 2022	Fall 2023
Fall Credit Enrollment	2,947	3,313
Full-time	27%	27%
Part-time	73%	73%

Characteristics of Fall Full-time Students*	Fall 2022	Fall 2023
Female	59%	57%
Male	41%	43%
Average age	23	23
Under age 18	10%	13%
18-19	39%	38%
20-24	29%	27%
25-34	14%	12%
35-49	7%	8%
50 and over	1%	2%
Students of Color	30%	36%
Hispanic/Latino	17%	22%
Black, non-Hispanic	7%	8%
Received Pell Grant	38%	45%
Fall students with previous college experience	79%	76%
Fall degree seeking students receiving Pell or Stafford	60%	62%

## Enrollment by Program & Location

Program Enrollments	Fall '22	Fall '23
Non Degree	521	669
Allied Health (AHC & IDSH)	513	546
Business	325	368
Education	167	195
Liberal Arts & Sciences	168	172
Computer Information Systems	103	140
Human Services	106	136
Nursing (ADN)	125	118
Media Arts and Technology	83	92
Biology, Chemistry & Life Sciences	67	82
Non-Degree Seeking	526	670
Transfer Associate Degree	649	701
Career Associate Degree	1,436	1,506
Certificate	336	436

License Pass Rates by Program	2022	2023
Dental Assisting (DANB)	62.5%	50%
Dental Hygiene (NBDHE)	54.5%	85%
CDCA Clinical Exam (passed both parts: PTCE & CSCE)*	N/A	85.7%
National Physical Therapy Exam*	100%	85.7%
Practical Nursing*	100%	95%
Nursing*	83%	87.7%
Paramedic - Practical Exam	100%	100%
Paramedic - Written Exam	100%	100%
Veterinarian Technician	55.6%	66.7%

Campus Course Enrollment	2022	2023
Gardner	49%	48%
Web	38%	33%
Leominster	0%	5%
Fitchburg Dental Campus	2%	2%
Department of Corrections	2%	2%
Other off-campus locations	7%	6%
Automotive Technology Campus	1%	3%

\* = First time test taker results

## Fall Admissions Report\*

	2022	2023
Applicants	2,657	3,079
Acceptances	2,619	3,015
Enrolled	1,200	1,555

\*Based on totals morning of freeze

## Faculty & Staff

	2022	2023
Full-time	311	327
Part-time	342	328
<b>Total</b>	<b>653</b>	<b>655</b>

## Graduate Survey

Graduate Survey Class of 2022	Number	% Responders
Employed or Continuing Education	105	91%
Employed Full Time	67	56%
Continuing Education	52	46%
<b>Total Responding</b>	<b>119</b>	

119 of our 648 graduates responded to at least one question in the survey - a response rate of 18.4%. Graduate survey conducted in 2023.

## Degrees Earned

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL	UNIQUE GRADUATES
2022-2023	231	409	640	576
2021-2022	147	540	687	648
2020-2021	187	442	629	573
2019-2020	209	494	703	658
2018-2019	215	577	792	752

## Student Success

Retention of New First-time Students (Fall)	'21 -'22	'22 -'23
Full-time degree seeking	51%	62%
Part-time degree seeking	51%	48%

6 Year Student Success Rates (First-time Students - Fall)*	'16 Cohort
Graduate & do not transfer	15%
Graduate & transfer	12%
Graduate Total	27%
Transferred before graduation	13%
Still enrolled & earned at least 30 credits	2%
Total Success Rate (figures may not add up to total based on rounding)	42%

IPEDS GRADUATION & TRANSFER RATES†	COHORT '19	COHORT '20
3 year from start: graduation rates	27.2%	29.1%
3 year from start: transfer out rates	10.6%	10.9%
Total that graduated or transferred out in 3 years	37.8%	40.0%

\* Following the MA Department of Higher Education methodology - This metric recognizes the complex mission of community colleges by including both full-time and part-time students (first-time, degree-seeking) and capturing students who enrolled in fall 2016 and, by fall 2022, had earned an associate degree or certificate, transferred to a four-year institution, or remained enrolled with at least 30 credits earned. EXCLUDES deceased students and students who were called into active military service. Source: DHE HEIRS Fall and Annual Enrollment, Financial Aid

† As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

## Financial Overview

Revenue	FY22	FY23
State Appropriations	\$24,019,535	\$25,083,770
Capital Funding	\$4,096,538	\$1,421,050
Tuition & Fees	\$12,944,004	\$12,199,926
Grants	\$21,259,796	\$23,039,717
Other Income	\$1,523,495	\$3,286,743

Expenses	FY22	FY23
Instruction	\$13,681,882	\$13,731,564
Public Service	\$1,235,404	\$1,089,843
Academic Support	\$5,753,609	\$7,001,788
Student Services	\$11,180,673	\$12,128,566
Institutional Support	\$6,661,297	\$7,551,034
Operation & Maintenance of Plant	\$5,840,209	\$4,071,447
Depreciation	\$3,642,589	\$4,397,408
Scholarships	\$10,011,323	\$9,996,427
Auxiliary Enterprise	\$1,068,249	\$1,253,348

Per audited financial statements.

## Foundation, Inc.

Revenue	FY22	FY23
Total Revenue	\$876,430	\$1,638,681

Expenses	FY22	FY23
Program Services: Academic Support	\$871,997	\$730,498
Supporting Services: Operations, Fundraising	\$151,922	\$202,292
Total Expenses	\$1,023,919	\$932,790

Net Assets	FY22	FY23
Beginning of the Year	\$12,657,337	\$11,646,588
End of the Year	\$11,646,588	\$13,148,675
Increase/Decrease	(\$1,010,749)	\$1,502,087

Endowment money	FY22	FY23
Total Endowment Held by all Entities for the Benefit of MWCC	\$11,646,588	\$13,148,675

Completed by the MWCC Foundation, Inc., MWCC Office of Financial Services & the Office of Institutional Research & Assessment - Data accurate as of June 2024



# Mount Wachusett Community College

Also available at [mwcc.edu/about-mwcc/public-disclosure](http://mwcc.edu/about-mwcc/public-disclosure)