



FINANCIAL OVERVIEW

REVENUE	FY18	FY19
State Appropriations	\$19,826,719	\$20,968,944
Capital Funding	\$3,247,343	\$5,255,780
Tuition & Fees	\$16,727,885	\$16,898,374
Grants	\$15,680,626	\$15,831,436
Other Income	\$3,461,201	\$3,734,504
EXPENSES	FY18	FY19
Instruction	\$14,376,117	\$14,185,330
Scholarships	\$8,933,514	\$8,345,365
Student Services	\$11,632,788	\$11,741,303
Academic Support	\$5,518,585	\$5,572,308
Operation & Maintenance of Plant	\$8,501,458	\$8,860,589
Institutional Support	\$6,844,213	\$6,787,450
Public Service	\$1,148,685	\$1,097,659
Auxiliary Enterprise	\$1,379,820	\$1,410,989

Per audited financial statements.

FOUNDATION, INC.

REVENUE	FY18	FY19
Grants & Contributions	\$670,828	\$463,572
Fundraising/ Income	\$658,548	\$632,020
Total Revenue	\$1,329,376	\$1,095,592

EXPENSE	FY18	FY19
Program Services: Academic Support	\$784,716	\$961,256
Supporting Services: Operations, Fundraising	\$107,195	\$130,048
Total Expenses	\$891,911	\$1,091,304

NET ASSETS	FY18	FY19
Beginning of the Year	\$9,442,553	\$9,990,018
End of the Year	\$9,990,018	\$10,194,613
Increase/Decrease	\$547,465	\$204,595

ENDOWMENT MONEY	FY18	FY19
Total Endowment Held by all Entities for the Benefit of MWCC	\$9,990,018	\$10,194,613

Completed by the MWCC Foundation, Inc. Data accurate as of June 2020

2018–2019



INSTITUTIONAL PROFILE

Mount Wachusett Community College is an accredited, public, two-year college serving 29 cities and towns in north central Massachusetts. The college offers over 70 associate degree and certificate programs, as well as adult education/HiSET programs, education and training for business and industry, and noncredit community service programs. MWCC students enjoy many support services and resources including Mount Fitness, the Academic Support Center, the Brewer Center for Civic Learning & Community Engagement, and the 515-seat Theatre at the Mount. Campuses and satellite locations are located in Gardner, Leominster, Devens, and Fitchburg. Courses are offered days, evenings, and online.

Also available at
mwcc.edu/about-mwcc/public-disclosure





MWCC HIGHLIGHTS

CAMPUS COURSE ENROLLMENT	2018	2019
Gardner	7,076	7,269
Web	2,124	2,199
Leominster	1,277	1,026
Devens	571	452
Fitchburg Dental Campus	207	159
Department of Corrections	108	137
Other off-campus locations	644	661
Total	12,007	11,903

FALL ADMISSIONS REPORT	2018	2019
Applicants	3,291	3,282
Acceptances	3,232	3,239
Enrolled	1,339	1,396

2018 GRADUATE SURVEY	NUMBER	% RESPONDERS
Employed or Continuing Education	338	94%
Employed Full Time	160	64%
Continuing Education	115	45%
Total Responding	362	

362 of our 723 graduates responded to at least one question in the survey – a response rate of 50%.

FACULTY & STAFF

FACULTY & STAFF	2018	2019
Full-time	326	334
Part-time	758	782
Total	1,084	1,116

PROGRAM ENROLLMENTS

PROGRAM ENROLLMENTS	FALL '18	FALL '19
Allied Health (AHC & IDSH)	626	646
Non Degree	464	475
Business	453	423
Liberal Arts & Sciences	328	328
Human Services	190	176
Nursing (ADN)	179	176
Interdisciplinary Studies	144	151
Physical Sciences	125	147
Criminal Justice	146	136
Early Childhood Education	98	120
Computer Information Systems	136	116
Media Arts & Technology	95	101

Non-Degree Seeking	471	478
Transfer Associate Degree	936	970
Career Associate Degree	1,989	1,915
Certificate	328	311

LICENSURE PASS RATES	2018	2019
Medical Laboratory Technology	100%	100%
Dental Hygiene	100%	84%
Nursing	85%	87%
Practical Nursing	95%	98%

Completed by the Office of Institutional Research & Assessment
Data accurate as of June 2020.

ENROLLMENT HIGHLIGHTS

TOTAL CREDIT AND NONCREDIT ANNUAL UNDUPLICATED STUDENT HEADCOUNT	FY18	FY19
	7,735	7,791

CREDIT	FY18	FY19
Credit course registrations	22,703	22,543
Average credit class size	15	14

NONCREDIT	FY18	FY19
Total noncredit course registrations	5,347	4,600
Workforce development training		
Noncredit course registrations	3,786	3,355

FALL CREDIT ENROLLMENT	FY18	FY19
Full-time	3,724	3,674
Part-time	35%	33%
	65%	67%

CHARACTERISTICS OF FULL-TIME STUDENTS	FY18	FY19
Female	58%	58%
Male	42%	42%
Average age	23	23
Under age 18	9%	8%
18-19	40%	42%
20-24	28%	24%
25-34	15%	16%
35-49	7%	8%
50 and over	2%	2%
Minority	25%	26%
Hispanic/Latino	16%	16%
Black, non-Hispanic	5%	6%
Received Pell Grant	45%	49%
Fall students with previous college experience	78%	77%
Fall degree seeking students receiving financial aid	66%	67%

RETENTION OF NEW FIRST-TIME STUDENTS (FALL)	'17-'18	'18-'19
Full-time degree seeking	59%	55%
Part-time degree seeking	46%	44%

6 YEAR STUDENT SUCCESS RATES (FIRST-TIME STUDENTS - FALL)	'12 COHORT
Graduate & do not transfer	15%
Graduate & transfer	10%
Graduate Total	25%
Do not graduate & transfer	12%
Still enrolled & earned at least 30 credits	2%
Total (figures may not add up to total based on rounding)	40%

*Following the MA Department of Higher Education methodology - This metric recognizes the complex mission of community colleges by including both full-time and part-time students (first-time, degree-seeking) and capturing students who enrolled in fall 2012 and, by fall 2018, had earned an associate degree or certificate, transferred to a four-year institution, or remained enrolled with at least 30 credits earned. EXCLUDES deceased students and students who were called into active military service. Source: DHE HEIRS Fall and Annual Enrollment, Financial Aid and Degree Files; National Student Clearinghouse.

IPEDS GRADUATION & TRANSFER RATES*	COHORT '15	COHORT '16
3 year from start: graduation rates	18.3%	22.1%
3 year from start: transfer out rates	21.0%	17.6%
Total that graduated or transferred out in 3 years	39.3%	39.7%

*As defined by the National Center for Education Statistics' Integrated Post Secondary Education Data

DEGREES EARNED

GRADUATION YEAR	CERTIFICATE	ASSOCIATE DEGREES	TOTAL	UNDUPLICATED GRADUATES
2018-2019	215	577	792	752
2017-2018	235	535	770	723
2016-2017	197	549	746	711
2015-2016	250	512	762	691
2014-2015	263	605	868	811
2013-2014	256	559	815	746
2012-2013	209	564	773	730
2011-2012	169	515	684	651
2010-2011	205	470	675	630
2009-2010	270	519	789	665
2008-2009	258	462	720	566
2007-2008	196	446	642	596
2006-2007	238	475	713	617
2005-2006	210	455	665	602
2004-2005	202	442	644	567
2003-2004	160	388	548	493



Mount Wachusett
Community College
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